



TOWN COUNCIL AGENDA DOCUMENTATION

PREPARATION DATE: August 14, 2018

MEETING DATE: August 20th, 2018

SUBMITTING DEPARTMENT: Public Works

DEPARTMENT DIRECTOR: Larry Pardee

PRESENTER: Larry Pardee

SUBJECT: Budge Drive & Highway 22 Water line installation

STATEMENT/PURPOSE

The purpose of this item is for Town Council to approve Change Order No. 1 to the Budge Drive Landslide CMAR Contract with Westwood Curtis for the installation of the 8" water line from Budge Drive to Highway-22.

BACKGROUND

The Town of Jackson will be installing a water line west to Highway-22 as the second to last project element for the landslide project. The last remaining element will be to remove the temporary road, revegetate and restore the properties between HWY22 and Budge Drive.

The 8" water line is highly important to provide a looped water system to help insure Budge Drive and HWY-22 water mains are providing redundant water service to water users and to the Town's fire hydrant systems.

FISCAL IMPACT

The cost of the Change Order #1 is \$265,451.21. The Town has budgeted in Fiscal Year 2019 \$278,750.00 for this work to be completed.

STAFF IMPACT

Staff impact is a few hours each week until completed.

LEGAL ISSUES

Complete.

ATTACHMENTS

Change Order No. 1 – Westwood Curtis Construction

RECOMMENDATION

Staff recommends approval of the attached Change Order No. 1 for the installation of the 8 inch diameter water line from Budge Drive to HWY-22.

SUGGESTED MOTIONS

I move to approve the attached Change Order No. 1 for the installation of the 8 inch diameter water line from Budge Drive to HWY-22 as presented.

Change Order No. 1

Date of Issuance: August 20, 2018
 Owner: Town of Jackson
 Contractor: Westwood Curtis Construction
 Engineer: Nelson Engineering
 Project: Water Line Hwy 22 to Budge Drive

Effective Date: August 20, 2018
 Owner's Contract No.:
 Contractor's Project No.:
 Engineer's Project No.: 14-175-04
 Contract Name: GMP Amendment No. 4 to West Broadway
 Landslide Mitigation Project CMAR Contract

The Contract is modified as follows upon execution of this Change Order:

Description: Install an 8" dia. water line and appurtenances from the existing 12" dia. water line on the east side of WY State Hwy 22 to Budge Drive as shown on the attached drawings. This water line is necessary to provide a looped water system to Budge Drive thus providing redundant service to water users. Contract Price increase is \$265,451.21, which includes force account (\$11,476), Bonds and Insurance (\$2313.89), and CMAR Fee (\$22,257.31).

Attachments: Budge Drive Waterline Extension drawings dated July 30, 2018. Westwood Curtis Construction's schedule of values. Calculation of Price Increase dated 8/14/18.

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES
Original Contract Price: \$ <u>7,744,462.33</u>	Original Contract Times: Substantial Completion: <u>September 17, 2018</u> Ready for Final Payment: <u>September 28, 2018</u> dates
Increase from previously approved Change Orders No. <u>0</u> to No. <u>0</u> : \$ <u>0</u>	Increase from previously approved Change Orders No. <u>0</u> to No. <u>0</u> : Substantial Completion: <u>0</u> Ready for Final Payment: <u>0</u> days
Contract Price prior to this Change Order: \$ <u>7,744,462.33</u>	Contract Times prior to this Change Order: Substantial Completion: <u>September 17, 2018</u> Ready for Final Payment: <u>September 28, 2018</u> days or dates
Increase of this Change Order: \$ <u>265,451.21</u>	[Increase] [Decrease] of this Change Order: Substantial Completion: <u>60</u> Ready for Final Payment: <u>60</u> days or dates
Contract Price incorporating this Change Order: \$ <u>8,009,913.54</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>November 16, 2018</u> Ready for Final Payment: <u>November 27, 2018</u> days or dates

RECOMMENDED:
 By: [Signature]
 Engineer (if required)
 Title: Project Mgr
 Date: 8/14/18
 Title: _____

ACCEPTED:
 By: _____
 Owner (Authorized Signature)
 Title _____
 Date _____

ACCEPTED:
 By: [Signature]
 Contractor (Authorized Signature)
 Title: PROJECT MANAGER
 Date: 08/14/18