

MEMORANDUM

TO: Mayor and Town Council
FR: Larry Pardee, Town Manager
DT: June 18, 2018
RE: Town Manager's Report

Sales and Lodging Tax

The Town budgeted a total of \$975,471 in lodging tax revenues for the entire fiscal year from the 30% visitor impact portion combined with the 10% general fund portion. For FY18 we collected a total of \$1,066,481 which is 109.3% of budgeted collections. June 2018 revenue represents collections from April 2018. These amounts are tracked through the Special Revenue Fund for the Lodging Tax.

Sales tax collections for FY2018 ended up 10.5% over last year. Collections were \$872,329 more than budgeted. June 2018 revenue represents collections from April 2018.

Building Inspection Assistance

Just as an FYI, due to a serious family health situation, the budget amendment for FY2018 includes some additional funding to assist with professional services for building inspections. Staff may also need to amend the budget for FY2019 to also address this same issue.

Public Restroom Cleaning

Due to the significant early influx of tourists to the community and the lack of familiarity with accepted U.S. restroom practices, staff will be expending funds to implement an education campaign in this regard. Additional signage explaining and also depicting accepted practices will be installed to assist travelers who may be unsure or unfamiliar with dealing with wastepaper and use of facilities. Cleaning crews have experienced significant and intense cleaning sessions in recent months and the issue needs to be addressed. Additionally, staff will likely be presenting a budget amendment in the FY19 budget to add additional cleanings throughout the day to ensure cleanliness for all visitors utilizing our facilities.

Written Notice of Termination of Agreement for Planning Services

With the acceptance of the Town Manager's report into the record, staff will proceed with providing Teton County a 90 day written notice of Termination of the Agreement for Management and Leadership Services for the Teton County Planning and Development Department pursuant to Article 4 of that agreement dated August 7, 2017. Without termination notice, the agreement would continue through June 30, 2021.